

1. COMPONENT Army		FY 2016 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 APR 2015 14 APR 2015						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex							
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 94416		8. PROJECT COST (\$000) 44,000						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								39,438			
Transient Barracks (4/Battalion)					SF	122,676	173.85	(21,327)			
Transient Officers Quarters					SF	22,857	235.93	(5,393)			
Vehicle Maintenance Shop					SF	10,200	182.90	(1,866)			
Transient Battalion HQ					SF	7,107	166.85	(1,186)			
Transient Company HQs (6 COs/Bn)					SF	19,791	164.72	(3,260)			
Total from Continuation page(s)								(6,406)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								39,438			
CONTINGENCY (5.00%)								1,972			
SUBTOTAL								41,410			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								2,360			
TOTAL REQUEST								43,770			
TOTAL REQUEST (ROUNDED)								44,000			
INSTALLED EQT-OTHER APPROPRIATIONS								(241)			
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.											

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<table border="0"> <thead> <tr> <th>ITEM</th> <th>UM</th> <th>QUANTITY</th> <th>UNIT COST</th> <th>COST (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="6">PRIMARY FACILITY (CONTINUED)</td> </tr> <tr> <td>Dining Facility (720 Person)</td> <td>SF</td> <td>17,440</td> <td>323.01</td> <td>(5,633)</td> </tr> <tr> <td>Sustainability/Energy Measures</td> <td>LS</td> <td>--</td> <td>--</td> <td>(773)</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total</td> <td>6,406</td> </tr> </tbody> </table>						ITEM	UM	QUANTITY	UNIT COST	COST (\$000)	PRIMARY FACILITY (CONTINUED)						Dining Facility (720 Person)	SF	17,440	323.01	(5,633)	Sustainability/Energy Measures	LS	--	--	(773)				Total	6,406
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PROJECT: (CONTINUED)																															
ADDITIONAL:																															
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.																															
ESTIMATED CONSTRUCTION START: MAR 2016 INDEX: 2795																															
ESTIMATED MIDPOINT OF CONSTRUCTION: OCT 2016 INDEX: 2827																															
ESTIMATED CONSTRUCTION COMPLETION: MAY 2017 INDEX: 2861																															

PREPARATION DATE: 14 APR 2015 FY 2016 PROGRAM
FORM/PROJECT NUMBER: 94416
PROJECT TITLE: Operational Readiness Training Complex
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	2,040	2017	OMA					
2 Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	254	2017	OMA					
3 Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	5	2017	OMA					
4 Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	151	2017	OMA					
5 COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	206	2017	OMA					
6 DFAC (720-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	230	2017	OMA					
7 DFAC (720-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	241	2017	OPA					

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2017	OPA					
2 Info Sys - PROP	0	2017						

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Totals by Appropriation Type (\$000)	
Total OMA/OMN/3400/OM DHP:	2,886
Installed Equipment - Other Appropriations:	241
Total Related Furniture & Equipment Amount:	3,127