

1. COMPONENT  Army		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 OCT 2013 11 OCT 2013			
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE CIDC Field Operations Building				
5. PROGRAM ELEMENT		6. CATEGORY CODE 141 14	7. PROJECT NUMBER 85743		8. PROJECT COST (\$000) 5,100			
9. COST ESTIMATES								
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY								4,589
BN HQ CIDC Facility					SF	16,381	274.67	(4,499)
Sustainability/Energy Measures					LS	--	--	(90)
SUPPORTING FACILITIES								
ESTIMATED CONTRACT COST								4,589
CONTINGENCY (5.00%)								229
SUBTOTAL								4,818
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								275
TOTAL REQUEST								5,093
TOTAL REQUEST (ROUNDED)								5,100
INSTALLED EQT-OTHER APPROPRIATIONS								(0)
10. Description of Proposed Construction Construct a standard design Criminal Investigation Division Command battalion facility to accommodate approximately 49 agents and other authorized personnel conducting command, operations, special functions, administrative and other activities. Project includes a command area, investigative areas, reception and administration areas, suspect holding spaces, interrogation spaces, evidence processing and storage, separate public and witness areas and other spaces indicated on the standard design. Project includes building information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, Closed Circuit Television (CCTV) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability/Energy measures will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by(self contained system/connection to the existing energy plant/etc.). Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Accessibility for individuals with disabilities will be provided as required. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.								

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11. REQ:                    NONE      ADQT:                    NONE                    SUBSTD:                    NONE				
PROJECT: Construct a standard design Criminal Investigation Division Command Field Operations Building.				
ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.				
ESTIMATED CONSTRUCTION START:                    MAR 2015                    INDEX:    2748 ESTIMATED MIDPOINT OF CONSTRUCTION:                    OCT 2015                    INDEX:    2778 ESTIMATED CONSTRUCTION COMPLETION:                    MAY 2016                    INDEX:    2809				

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INSTALLATION: Fort Example  
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## **GENERAL JUSTIFICATION DATA**

### **Remarks and/or Preparer Notes for Standard Facilities**

Allowance is calculated at the Unit level. Selection of either the 5 to 9, the 10 to 15, the 16 to 24 or BN HQ CIDC facility is based upon authorized personnel including all MTOE military and civilian personnel, and drug suppression team. CID Battalion units will occupy the CID Standard Battalion headquarters facility and investigative CID detachment elements will occupy one of the detachment facilities in accordance with their authorized personnel count. Allowances for the 5 to 9, 10 to 15, and 16 to 24 person detachments are based upon the Standard designs, which includes the vehicle processing. Allowance for personnel exceeding 24 persons is based on a linear regression analysis which accounts for the gross square footage increase to personnel, investigative, evidentiary, and supporting spaces (162 + 53 special purpose space per PN) associated with the increase in personnel strength. Units with less than 5 personnel will ordinarily be housed elsewhere.

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**FURNISHINGS AND EQUIPMENT**

**Furnishings and Equipment**

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Loose Furniture & Decor Items Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	477	2016	OMA					
2 AV & IM/IT Systems Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	95	2016	OMA					
3 Unit Investigative/Forensic Equipment Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	48	2016	OMA					
4 Security Systems Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	48	2016	OMA					

**Information Systems Equipment**

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2016	OPA					
2 Info Sys - PROP	0	2016						

**Totals by Appropriation Type (\$000)**

Total OMA/OMN/3400/OM DHP: 668  
 Installed Equipment - Other Appropriations: 0  
 Total Related Furniture & Equipment Amount: 668