

1. COMPONENT Army		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 24 SEP 2013 24 SEP 2013						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Dining Facility							
5. PROGRAM ELEMENT		6. CATEGORY CODE 722 10	7. PROJECT NUMBER 92647		8. PROJECT COST (\$000) 9,900						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								8,890			
Dining Facility					SF	28,100	307.46	(8,640)			
IDS Installation					LS	--	--	(22)			
EMCS Connection					LS	--	--	(56)			
Sustainability/Energy Measures					LS	--	--	(173)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								8,890			
CONTINGENCY (5.00%)								445			
SUBTOTAL								9,335			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								532			
TOTAL REQUEST								9,867			
TOTAL REQUEST (ROUNDED)								9,900			
INSTALLED EQT-OTHER APPROPRIATIONS								(291)			
10. Description of Proposed Construction Construct standard design permanent party dining facility for 1057-1716 persons. Project includes food preparation and cooking areas, entrance/control area, serving, dining, dishwashing, pot wash, administration, locker area, waste disposal, receiving and loading dock, cold and dry storage, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Accessibility for individuals with disabilities will be provided as required. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT: Construct standard design permanent party dining facility for 1057-1716 persons.											

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PROJECT: (CONTINUED)

ADDITIONAL:

The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2015	INDEX:	2748
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2015	INDEX:	2778
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2016	INDEX:	2809

PREPARATION DATE: 24 SEP 2013 FY 2015 PROGRAM
 FORM/PROJECT NUMBER: 92647
 PROJECT TITLE: Dining Facility
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Appr
1 Furniture	524 2016 OMA			
Footnote: Source of furniture pricing data is the Center of Standardization for this facility type				
2 Equipment	291 2016 OPA			
Footnote: Source of equipment pricing data is the Center of Standardization for this facility type				

Information Systems Equipment

Item Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Appr
1 Info Sys - ISC	0 2016 OPA			
2 Info Sys - PROP	0 2016			

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 524
 Installed Equipment - Other Appropriations: 291
 Total Related Furniture & Equipment Amount: 815