

1. COMPONENT ARMY		FY 2013 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 25 MAY 2011 25 MAY 2011			
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Advanced Individual Training Complex				
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 21	7. PROJECT NUMBER 82547		8. PROJECT COST (\$000) 180,000			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								162,227
AIT Barracks/COF - MOS-Prod Sch (4 EA)					SF	372,000	191.00	(71,052)
AIT Barracks/COF - Non MOS-Prod Sch (4 EA)					SF	372,000	200.76	(74,683)
Battalion Headquarters					SF	12,300	224.00	(2,755)
Brigade Headquarters					SF	9,100	201.00	(1,829)
Dining Facility (1300 PN)					SF	30,500	263.00	(8,022)
Total from Continuation page(s)								(3,886)
SUPPORTING FACILITIES								
ESTIMATED CONTRACT COST								162,227
CONTINGENCY (5.00%)								<u>8,111</u>
SUBTOTAL								170,338
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								<u>9,709</u>
TOTAL REQUEST								180,047
TOTAL REQUEST (ROUNDED)								180,000
INSTALLED EQT-OTHER APPROPRIATIONS								(261)
10. Description of Proposed Construction Construct a standard design [battalion OR brigade] sized Advanced Individual Training (AIT) Complex, to include brigade headquarters, battalion headquarters, barracks/company operations for 1200 soldiers, a lawn equipment building, dining facility (1300 person), company storage, organizational vehicle parking, a running track, physical training pits, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. With the exception of the barracks, access for individuals with disabilities will be provided.								

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9. COST ESTIMATES (CONTINUED)

Item	U/M	Qty	Unit Cost	Cost (\$000)
PRIMARY FACILITY (CONTINUED)				3,886
Lawn Equipment Building	SF	2,000	101.28	(203)
Running Track	EA	1	501,906	(502)
Sustainability/Energy Measures	LS	--	--	(3,181)

11. REQ: NONE ADQT: NONE SUBSTD: NONE

PROJECT:
Construct a standard design [battalion OR brigade] sized Advanced Individual Training (AIT) Complex.

ADDITIONAL:
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2013	INDEX: 2622
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2013	INDEX: 2648
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2014	INDEX: 2676

DATE 25 MAY 2011

FY 2013 PROGRAM

PROJECT NUMBER: 82547

PROJECT TITLE: Advanced Individual Training Complex

INSTALLATION: Fort Example

LOCATION: CONUS

GENERAL JUSTIFICATION DATA

REMARKS and/or PREPARER NOTES FOR STANDARD FACILITIES

Central energy plants can vary greatly in price due to size and choices of equipment. The need for a Central energy plant is dependent upon installation's energy distribution systems.

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FURNISHINGS AND EQUIPMENT

FURNISHINGS AND EQUIPMENT (CONTD..)

FOOTNOTES: (CONTD)..

LINE ITEM 7)
this facility type.

LINE ITEM 8)
Source of furniture pricing data is the Center of Standardization for
this facility type.

TOTALS BY APPROPRIATION TYPE:	
TOTAL OMA/OMN/3400/OM DHP:	6,939
INSTALLED EQUIPMENT - OTHER APPROPRIATIONS:	261
TOTAL RELATED FURNITURE & EQUIPMENT AMOUNT:	7,200