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|--|--|--|--|--|---------------------------------------|----------|-----------|--------------|
| 1. COMPONENT ARMY | | FY 2011 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 12 MAY 2009 12 MAY 2009 | | | |
| 3. INSTALLATION AND LOCATION Fort Example CONUS | | | 4. PROJECT TITLE Advanced Individual Training Complex | | | | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 721 21 | 7. PROJECT NUMBER 78998 | | 8. PROJECT COST (\$000) 185,000 | | | |
| 9. COST ESTIMATES | | | | | | | | |
| ITEM | | | | | U/M | QUANTITY | UNIT COST | COST (\$000) |
| PRIMARY FACILITY | | | | | | | | 166,881 |
| AIT Barracks/COF - MOS-Prod Sch (4 EA) | | | | | SF | 372,000 | 196.00 | (72,912) |
| AIT Barracks/COF - Non MOS-Prod Sch (4 EA) | | | | | SF | 372,000 | 193.80 | (72,094) |
| Battalion Headquarters | | | | | SF | 12,300 | 216.72 | (2,666) |
| Brigade Headquarters | | | | | SF | 9,100 | 223.33 | (2,032) |
| Dining Facility (1300 PN) | | | | | SF | 30,500 | 330.00 | (10,065) |
| Total from Continuation page(s) | | | | | | | | (7,112) |
| SUPPORTING FACILITIES | | | | | | | | |
| ESTIMATED CONTRACT COST | | | | | | | | 166,881 |
| CONTINGENCY (5.00%) | | | | | | | | <u>8,344</u> |
| SUBTOTAL | | | | | | | | 175,225 |
| SUPERVISION, INSPECTION & OVERHEAD (5.70%) | | | | | | | | <u>9,988</u> |
| TOTAL REQUEST | | | | | | | | 185,213 |
| TOTAL REQUEST (ROUNDED) | | | | | | | | 185,000 |
| INSTALLED EQT-OTHER APPROPRIATIONS | | | | | | | | (264) |
| 10. Description of Proposed Construction Construct a standard design [battalion OR brigade] sized Advanced Individual Training (AIT) Complex, to include brigade headquarters, battalion headquarters, barracks/company operations for 1200 soldiers, a lawn equipment building, dining facility (1300 person), company storage, organizational vehicle parking, a running track, physical training pits, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR construction of a central energy plant]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. | | | | | | | | |

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3. INSTALLATION AND LOCATION
Fort Example
CONUS

| | |
|--|----------------------------|
| 4. PROJECT TITLE Advanced Individual Training Complex | 5. PROJECT NUMBER 78998 |
|--|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | U/M | Qty | Unit Cost | Cost (\$000) |
|------------------------------|-----|-------|-----------|--------------|
| PRIMARY FACILITY (CONTINUED) | | | | 7,112 |
| Lawn Equipment Building | SF | 2,000 | 105.24 | (210) |
| Running Track | EA | 1 | 484,498 | (484) |
| SDD and EPAct05 | LS | -- | -- | (3,209) |
| Antiterrorism Measures | LS | -- | -- | (3,209) |

11. REQ: NONE ADQT: NONE SUBSTD: NONE

PROJECT:
Construct a standard design [battalion OR brigade] sized Advanced Individual Training (AIT) Complex.

ADDITIONAL:
The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

| | | |
|-------------------------------------|----------|-------------|
| ESTIMATED CONSTRUCTION START: | MAR 2011 | INDEX: 2531 |
| ESTIMATED MIDPOINT OF CONSTRUCTION: | OCT 2011 | INDEX: 2556 |
| ESTIMATED CONSTRUCTION COMPLETION: | MAY 2012 | INDEX: 2583 |

DATE 12 MAY 2009

FY 2011 PROGRAM

PROJECT NUMBER: 78998

PROJECT TITLE: Advanced Individual Training Complex

INSTALLATION: Fort Example

LOCATION: CONUS

GENERAL JUSTIFICATION DATA

REMARKS and/or PREPARER NOTES FOR STANDARD FACILITIES

Central energy plants can vary greatly in price due to size and choices of equipment. The need for a Central energy plant is dependent upon installation's energy distribution systems.

DATE 12 MAY 2009 FY 2011 PROGRAM
PROJECT NUMBER: 78998
PROJECT TITLE: Advanced Individual Training Complex
INSTALLATION: Fort Example
LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

FURNISHINGS AND EQUIPMENT (CONTD..)

FOOTNOTES: (CONTD)..

LINE ITEM 7)
this facility type.

LINE ITEM 8)
Source of furniture pricing data is the Center of Standardization for
this facility type.

| | |
|---|-------|
| TOTALS BY APPROPRIATION TYPE: | |
| TOTAL OMA/OMN/3400/OM DHP: | 7,018 |
| INSTALLED EQUIPMENT - OTHER APPROPRIATIONS: | 264 |
| TOTAL RELATED FURNITURE & EQUIPMENT AMOUNT: | 7,282 |