

1. COMPONENT Army		FY 2017 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 10 NOV 2015 10 NOV 2015						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex							
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 95167		8. PROJECT COST (\$000) 49,000						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								43,917			
Transient Barracks (4/Battalion)					SF	122,676	199.00	(24,413)			
Transient Officers Quarters					SF	22,857	235.51	(5,383)			
Vehicle Maintenance Shop					SF	10,200	185.85	(1,896)			
Dining Facility (1428 Person)					SF	21,290	296.47	(6,312)			
Transient Battalion Headquarters					SF	7,107	244.76	(1,740)			
Total from Continuation page(s)								(4,173)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								43,917			
CONTINGENCY (5.00%)								2,196			
SUBTOTAL								46,113			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								2,628			
TOTAL REQUEST								48,741			
TOTAL REQUEST (ROUNDED)								49,000			
INSTALLED EQT-OTHER APPROPRIATIONS								(352)			
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.											

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9. COST ESTIMATES (CONTINUED)										
<table border="0"> <thead> <tr> <th data-bbox="469 512 537 533">ITEM</th> <th data-bbox="907 512 943 533">UM</th> <th data-bbox="980 512 1110 533">QUANTITY</th> <th data-bbox="1159 485 1224 533">UNIT COST</th> <th data-bbox="1305 485 1395 533">COST (\$000)</th> </tr> </thead> </table>						ITEM	UM	QUANTITY	UNIT COST	COST (\$000)
ITEM	UM	QUANTITY	UNIT COST	COST (\$000)						
PRIMARY FACILITY (CONTINUED)										
Transient Company HQs (6 COs/Bn)	SF	19,791	167.37	(3,312)						
Sustainability/Energy Measures	LS	--	--	(861)						
			Total	4,173						
PROJECT: (CONTINUED)										
<p>ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>										
ESTIMATED CONSTRUCTION START:		MAR 2017	INDEX: 2845							
ESTIMATED MIDPOINT OF CONSTRUCTION:		OCT 2017	INDEX: 2878							
ESTIMATED CONSTRUCTION COMPLETION:		MAY 2018	INDEX: 2912							

PREPARATION DATE: 10 NOV 2015 FY 2017 PROGRAM
FORM/PROJECT NUMBER: 95167
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INSTALLATION: Fort Example
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GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	2,081	2018	OMA					
2 Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	259	2018	OMA					
3 Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	5	2018	OMA					
4 DFAC (1428-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	410	2018	OMA					
5 DFAC (1428-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	352	2018	OPA					
6 Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	154	2018	OMA					
7 COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	210	2018	OMA					

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2018	OPA					
2 Info Sys - PROP	0	2018						

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FURNISHINGS AND EQUIPMENT

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP:	3,119
Installed Equipment - Other Appropriations:	352
Total Related Furniture & Equipment Amount:	3,471