

FY15 PDR/3086 MEETING NOTES
As of November 13, 2012

Attendees:

HQUSACE/HNC/LRL Team

Donna Thompson (LRL)

Mark Real (LRL)

Bobby Harman (HNC)

Wesley Bushnell (HNC)

Nelson Rulona (HQ)

NAD

Frank Mordecai (NAD)

Duane Robinson (COS) (NAO)

Mike Johnson (NAD)

John Jones (NAD)

SAD

Mike Wood (SAD)

Dennis McKinley (SAC)

Herb Eichler (RIT) (HQ)

LRD

John Moffatt (LRD)

SWD

Arturo Sosa (SWF)

Debra Castens (SWF)

Loree Baldi (SWD)

SPD

Peter Broderick (SPK)

NWD

Doug Plachy (NWK)

Dave Packard (NWO)

Mark Mimic (NWD)

General Comments:

- 1. Discussed projects with Active Code 3s only.**
- 2. Reminded all of 17 Oct email with FY15 PDR guidance; see MRSI site.**
- 3. New requirement includes Acquisition Strategy template, signed by GD and COS. Final distribution to be determined.**
- 4. Aviation facilities and TEMFs will require coordination with CRST.**
- 5. No telecon on Tuesday 20 November.**
- 6. AFH projects and UAV projects will likely not receive code releases until mid-December, after TAA.**
- 7. The 2 Fire Station projects will be done by Air Force.**
- 8. The need to update P2 schedules to reflect pertinent milestones was emphasized.**

North Atlantic Division

PROJECT LOCATION: FT LEE, VA
PROJECT DESCRIPTION: AIT COMPLEX, PH 3
PROJECT NUMBER: PN 41449
PROJECT MANAGER: JOHN JONES

November 06, 2012:

- No update

November 13, 2012:

- Project contains both a barracks and a DFAC
- The COS for both CATCDs attended the Design Charette
- DFAC has no site issues. A waiver to the standard design for DFACS is being sought, design is for a 2 story 2600 PN facility for which there is no approved standard. A similar facility has been constructed at Fort Eustis. It is anticipated that a waiver will be granted. Waiver is expected to be a local waiver.
- Barracks site is a constrained site. Design is for a 5 story 500 PN facility. A waiver to the standard design is being pursued. Two barracks of this design have already been constructed at Fort Lee, it is anticipated that a waiver will be granted.
- IMCOM approved the site plan for all phases of the project.
- No anticipated issues with meeting established PDR deadline.
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PROJECT LOCATION: LETTERKY AD
PROJECT DESCRIPTION: REBUILD SHOP
PROJECT NUMBER: PN 69649
PROJECT MANAGER: FRANK BENVENGA

November 06, 2012:

- No update

November 13, 2012:

- Duane Robinson will replace David Pfeffer who is set to retire in a few months.
- Initial date of completion has been scheduled for February 13th, Division has directed the district to revise their schedule to ensure that the PDR is completed and reviewed prior to January deadline. (There appears to have been some confusion caused by the release of directives by the various RITs. Some RIT guidance shows the date as being '120 days but NLT 15 Jan', some guidance shows '120 days from receipt of the code 3'.) The RIT will reissue the directive for NAD to specify the correct date structure.
- The PDR for this project is being completed through a combination of in-house labor and A/E contracting.
- No Scope issues identified.
- Design Charrette was held the week of November 5 through November 9th.
- Anticipated draft PDR by mid December.

PROJECT LOCATION:

JB LANGLEY, EUSTIS

PROJECT DESCRIPTION:

AIT COMPLEX, PH 3

PROJECT NUMBER:

PN 53584

PROJECT MANAGER:

PATTY VAUGHT

November 06, 2012:

- ****This is a FY14 Late-Add and needs to be completed using PDR lite ASAP.****

November 13, 2012:

- A Code 3 has not been issued for this project, 2807 is still being processed. Anticipated release of code is set for Thanksgiving week.

South Atlantic Division

PROJECT LOCATION: FORT JACKSON, SC
PROJECT DESCRIPTION: TRAINEE BARRACKS COMPLEX 3, PHASE 1
PROJECT NUMBER: PN51937
PROJECT MANAGER: DENNIS MCKINLEY

November 06, 2012:

- Standard design is changing from a 3 story 'L' shaped barracks to a 2 story linear design.
- Covered Storage is being moved.
- Maybe some difficulty with on-site topography.
- Contract for PDR awarded to AE.

November 13, 2012:

- Anticipated Charrette date is November 28-29.
- Fort Jackson is expected to recommend changes to the project

PROJECT LOCATION: FORT JACKSON, SC
PROJECT DESCRIPTION: AIT BARRACKS COMPLEX, PHASE 1
PROJECT NUMBER: PN53796
PROJECT MANAGER: DENNIS MCKINLEY

November 06, 2012:

- Phase 2 for this complex is PN70989
- Contract for PDR support was awarded to an A/E on November 1st.
- Design charrette has not been scheduled but will most likely be held at the end of November.
- Design is going from a 3 story barracks to a 5 story barracks
- Costs may be over the \$50 million limit
- Fort Jackson wishes to include furniture move costs and renovation of some swing space; after design charrette, write this additional scope up as a scope discrepancy and address during PDR.

November 13, 2012:

- Anticipated Charrette date is November 26-27.
- Fort Jackson is expected to recommend changes to the project

PROJECT LOCATION: FORT JACKSON, SC
PROJECT DESCRIPTION: 25 METER RANGE
PROJECT NUMBER: PN71734
PROJECT MANAGER: MAX CARROLL

November 06, 2012:

- Design Charrette has been held
- The exact location of the facility has not been decided due to the presence of an adjacent fire road.
- There might be some topographical issues with the site selected.

November 13, 2012:

- HNC is conducting the PDR for SAC
- HNC anticipates PDR completion by the end of the month.
- HNC POC confirms that 'approved site is large enough for the range such that the fire road will not be an issue.'

PROJECT LOCATION: SHAW AIR FORCE BASE
PROJECT DESCRIPTION: BATTLE COMMAND TRAINING CENTER
PROJECT NUMBER: PN71113
PROJECT MANAGER: MAX CARROLL

November 06, 2012:

- Design Charrette has been scheduled for November 20th; A-E Contract Award for PDR will be completed and sent out for award the week of November 5th.
- Point of Contact with NAVFAC is Kenny Gibbings

November 13, 2012:

- No update.

Great Lakes Region Division

PROJECT LOCATION: BLUE GRASS ARMY DEPOT
PROJECT DESCRIPTION: CONSOL SHIP/RECVG CTR
PROJECT NUMBER: PN8984
PROJECT MANAGER: CRAIG SCHUMATE

November 06, 2012:

- Rodney Boyd recently assumed control of project from Craig Schumate

November 13, 2012:

- Craig Schumate is the project manager for this project.
- PDR Charrette is tentatively scheduled for 11-12 December.
- PDR is being executed by in house staff.

PROJECT LOCATION: FORT CAMPBELL
PROJECT DESCRIPTION: VEHICLE MAINTENANCE SHOP
PROJECT NUMBER: PN64296
PROJECT MANAGER: RODNEY BOYD

November 06, 2012:

- Rodney Boyd recently assumed control of project from Jeremy Nichols
- PDR submitted today 6 Nov. for review.

November 13, 2012:

- PDR Submitted last week
- CRST approval of the project is required; coordination call will take place on the afternoon of 11-13-12.
- Project contained scope for storage which is not authorized for that unit. PDR has been returned for correction and removal of this scope.
- Anticipate PDR approval by end November.

South West Division

PROJECT LOCATION: FORT BLISS, TX
PROJECT DESCRIPTION: SUPPLY AND SUPPORT ACTIVITIES WAREHOUSE
PROJECT NUMBER: PN74989
PROJECT MANAGER: ARTURO SOSA

November 06, 2012:

- PDR/3086 work will be contracted out to an A/E firm; contract action will begin on the 6th of November.
- Project Manager has targeted the middle of December for initial review of project.
- Code 3 for this project was originally issued on 07/12/12 (120 day deadline would have run out the 9th of November) and yet no action has been taken to complete the PDR. An explanation is required of the District to explain this lack of action.
- Email sent to SWD and SWD RIT on Tuesday 6 November after telecon.

November 08, 2012:

- Email received from Debra Castens
 - o Target dates for the charrette is now Nov 28th through 30th.
 - o Target dates for submission of Draft PDR is Dec 14th

November 13, 2012:

- Target dates have been verified.
- The PA on the project has been reduced by approximately \$4 million but the scope of the project has not seen a corresponding reduction. HQ directed the GD to validate the correct scope and then provide a 3086 that represents their best cost. ACSIM will then decide if scope or cost adjustments will be required.

PROJECT LOCATION: FORT HOOD
PROJECT DESCRIPTION: BATTLE COMMAND TRAINING CENTER
PROJECT NUMBER: PN68826
PROJECT MANAGER: ARTURO SOSA

November 06, 2012:

- Received an email requesting an extension of the due date for PDR from 1 December 2012 to 30 January 2013 due to the need to contract out complete of the PDR to an AE.
- PDR/3086 work will be contracted out to an A/E firm, contract action will begin on the 6th of November.
- Project Manager has targeted the middle of December for initial review of project.

November 08, 2012:

- Email received from Debra Castens
 - o Target dates for the charrette is now Dec 5th through 7th
 - o Target dates for submission of Draft PDR is Dec 28th

November 13, 2012:

- Target dates have been verified, no other issues.

PROJECT LOCATION:

FORT HOOD, TX

PROJECT DESCRIPTION:

BATTALION COMPLEX

PROJECT NUMBER:

PN72843

PROJECT MANAGER:

ARTURO SOSA

November 06, 2012:

- PDR/3086 work will be contracted out to an A/E firm, contract action will begin on the 6th of November.
- Project Manager has targeted the middle of December for initial review of project.

November 08, 2012:

- Email received from Debra Castens:
 - o Target dates for the charrette is now Dec 5th through 7th
 - o Target dates for submission of Draft PDR is Dec 21st

November 13, 2012:

- Target dates have been verified, no other issues.

South Pacific Division

PROJECT LOCATION:	MOT CONCORD
PROJECT DESCRIPTION:	GENERAL PURPOSE MAINTENANCE SHOP
PROJECT NUMBER:	PN76087
PROJECT MANAGER:	PETER BRODERICK

November 06, 2012:

- No Update

November 13, 2012:

- Preliminary schedule for draft PDR was set for the 16th of January with the Design Charrette scheduled for the week of the 10th of December. Project Manager was advised of the deadlines for PDR and asked to adjust schedule to meet those dates.
- Project Manager stated that the directive from the RIT contained only the directive that the PDR must be completed within 120 days of code 3 receipt. Nelson will request that the RIT reissue the directive.

North West Division

PROJECT LOCATION: FORT CARSON, CO
PROJECT DESCRIPTION: AIRCRAFT MAINTENANCE HANGAR
PROJECT NUMBER: PN77305
PROJECT MANAGER: MARK MIMIC

November 06, 2012:

- Potential Scope issue – this project has a sister project PN77404, another aircraft maintenance hangar at Carson. Both projects (77305 and 77404) include a certain amount of aircraft apron space. Originally both projects were included in FY16; however, PN77404 has been removed to FY16. Delay of 77404 will create a physical hole in the apron. It may be necessary to include the apron space of both projects into the scope for 77305.

November 13, 2012:

- District is awaiting an answer from HQUSACE RIT on coordination with ACSIM concerning switching project years.

PROJECT LOCATION: FORT LEONARD WOOD
PROJECT DESCRIPTION: TRAINEE BARRACKS COMPLEX 2, PHASE 2
PROJECT NUMBER: PN50486
PROJECT MANAGER: DOUG PLACHY

November 06, 2012:

- Project is a pre-existing design that is being changed due to updates to the standard design.
 - o Project is going from a 3 story design to a 2 story design
 - o This change is not expected to impact project scope.
- It is anticipated that all PDR/3086 work will be accomplished by in house staff.

November 13, 2012:

- There was some discussion of the idea that the FY14 Phase 1 project (PN# 56573) is going to be deferred. This possibility will affect the phase 2 project (50486) as the phase one project contains all of the infrastructure required by the phase 2 project. This issue will be brought up at the MILCON IPT on the 14th of November.
- As is, the PDR will be a rewrite of the original PDR document developed in February of 2012 to incorporate the new standard design.