

**FY15 PDR/3086 MEETING NOTES**  
**As of January 8, 2013**

**Attendees:**

**HQUSACE/HNC/LRL Team**

**Mark Real (LRL)**

**Amanda Hardaway (LRL)**

**Bobby Harman (HNC)**

**Kelton Pankey (HNC)**

**Ana Ortega (HQUSACE)**

**Wesley Bushnell (HNC)**

**NAD**

**Mary Dan (NAB)**

**Duane Robinson (COS) (NAO)**

**John Jones (NAO)**

**SAD**

**Daryl Lotempio (NAVFAC)**

**Mike Wood (SAD) (RIT)**

**Max Carroll (SAC)**

**Dennis McKinley (SAC)**

**LRD**

**Rodney Boyd (LRL)**

**SWD**

**Arturo Sosa (SWF)**

**Loree Baldi (SWD)**

**SPD**

**No attendees.**

**NWD**

**Dave Packard (NWO)**

**James Harding (NWO)**

### **Previous Announcements**

- 1. Reminded all of 17 Oct email with FY15 PDR guidance; see MRSI site.**
- 2. Reminded all of new requirement includes Acquisition Strategy template, signed by GD and COS.**
- 3. Emphasized the need to update P2 schedules to reflect pertinent milestones. Clarified that P2 will be utilized as the basis for metrics presented at DMR.**
- 4. PDRI – Clarified that although PDRI is being reviewed by HQUSACE, PDRI assessments are still required for the FY15 PDR's. If anyone has issues related to PDRI they are to contact Nelson Rulona at HQUSACE for assistance.**
- 5. No movement yet on code 3s for Family Housing or UAV projects.**

## North Atlantic Division

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<b>PROJECT LOCATION:</b>	<b>FT LEE, VA</b>
<b>PROJECT DESCRIPTION:</b>	<b>AIT COMPLEX, PH 3</b>
<b>PROJECT NUMBER:</b>	<b>PN 41449</b>
<b>PROJECT MANAGER:</b>	<b>JOHN JONES</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>15 OCT 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 13 ( 120 DAY= 12 FEB 13)</b>

### **November 06, 2012:**

- No update

### **November 13, 2012:**

- Project contains both a barracks and a DFAC
- The COS for both CATCDs attended the Design Charrette
- DFAC has no site issues. A waiver to the standard design for DFACS is being sought, design is for a 2 story 2600 PN facility for which there is no approved standard. A similar facility has been constructed at Fort Eustis. It is anticipated that a waiver will be granted. Waiver is expected to be a local waiver.
- Barracks site is a constrained site. Design is for a 5 story 500 PN facility. A waiver to the standard design is being pursued. Two barracks of this design have already been constructed at Fort Lee, it is anticipated that a waiver will be granted.
- IMCOM approved the site plan for all phases of the project.
- No anticipated issues with meeting established PDR deadline.

### **November 27, 2012:**

- PDR submission scheduled for 2 Jan 13.

### **December 11, 2012:**

- Draft PDR is being put together today and will be uploaded to AMRDEC.
- On track for delivery of final package by the 4-5<sup>th</sup> of Jan 13.
- DFAC and barracks waivers are being worked.

### **December 18, 2012:**

- Draft PDR was sent out on the 12<sup>th</sup> of December for review, with an expected upload date of the 5<sup>th</sup> of January.
- The project is seeking two waivers to the standard design, one for a five story barracks and one for a two story DFAC. Project Manager has a position statement from the DFAC COS but not from the Barracks COS.

### **January 8, 2013:**

- A Draft of the PDR document has been reviewed and returned to the GD for correction.
- The project is seeking a waiver in order to place a non-standard 5 story 300 person barracks within the existing complex in place of a standard 300 3-story barracks. Discussion revealed that placement of a standard 3 story barracks on the intended site would cause impacts to existing utilities, geothermal well fields and the site of a future project. The square footage of the 5 story design is approximately 10,000 more than the square footage for the standard 3 story design. The

installation did allow that they would be willing to sacrifice the additional square footages in order to preserve the five story design.

- Discussion of the waiver revealed that the process to obtain a waiver has not been started and will not be completed prior to the deadline for PDR submission. Apparently, a verbal waiver was given by an unknown authority.
- A scope discrepancy call has been scheduled for Monday, January 14, 2013.

<b>PROJECT LOCATION:</b>	<b>LETTERKENNY AD</b>
<b>PROJECT DESCRIPTION:</b>	<b>REBUILD SHOP</b>
<b>PROJECT NUMBER:</b>	<b>PN 69649</b>
<b>PROJECT MANAGER:</b>	<b>MARY DAN - FRANK BENVENGA</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>21 SEP 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 13 (120 DAY= 19 JAN 13)</b>

**November 06, 2012:**

No update

**November 13, 2012:**

- Duane Robinson will replace David Pfeffer who is set to retire in a few months.
- Initial date of completion has been scheduled for February 13<sup>th</sup>, Division has directed the district to revise their schedule to ensure that the PDR is completed and reviewed prior to January deadline. (There appears to have been some confusion caused by the release of directives by the various RITs. Some RIT guidance shows the date as being '120 days but NLT 15 Jan', some guidance shows '120 days from receipt of the code 3'.) The RIT will reissue the directive for NAD to specify the correct date structure.
- The PDR for this project is being completed through a combination of in-house labor and A/E contracting.
- No Scope issues identified.
- Design Charrette was held the week of November 5 through November 9<sup>th</sup>.
- Anticipated draft PDR by mid December.

**November 27, 2012:**

- PDR submission scheduled for 10 Jan 13.

**December 11, 2012:**

- No updates.

**December 18, 2012:**

- A draft PDR is anticipated by COB 12-18-12

**January 8, 2013:**

- A Draft of the PDR document has been reviewed and returned to the GD for correction.

<b>PROJECT LOCATION:</b>	<b>JB LANGLEY, EUSTIS</b>
<b>PROJECT DESCRIPTION:</b>	<b>AIT COMPLEX, PH 3</b>
<b>PROJECT NUMBER:</b>	<b>PN 53584</b>
<b>PROJECT MANAGER:</b>	<b>PATTY VAUGHT</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>T GRANTED 13 DEC 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>ASAP – LATE FY14 ADD</b>

**November 06, 2012:**

- \*\*\*\*This is a FY14 Late-Add and needs to be completed using PDR lite ASAP.\*\*\*\*

**November 13, 2012:**

- A Code 3 has not been issued for this project, 2807 is still being processed. Anticipated release of code is set for Thanksgiving week.

**November 27, 2012:**

- No Code 3 release as of call. Ana emailed update after call. Code 3 expected next week (5 Dec.). After code release a PDR lite and 3086 will be required to validate the scope and cost requirements of this project. Discuss PDR submission schedule during 11 Dec 12 call.

**December 11, 2012:**

- Still waiting on directive for project. Planning on having a design charrette the week of the 2<sup>nd</sup> of January with completion of PDR by Jan 15<sup>th</sup>.
- PDR-lite will be required
- Fort Worth GD is executing the design charrette for this project; there is no A/E involved.
  - o There was a meeting at SWF on 11 Dec 12 to decide the scope of this project
  - o At this time there is no established lead or POC for this project at SWF. Project Manager states that a lead will be identified.
- Follow up with ACSIM on status of code 3, even with a code 1 you can expend P&D funds and conduct the Design Charrette as long as execution of the Charrette is completed with in-house staff.

**December 18, 2012:**

- Project Manager confirms that the project will meet the January 15<sup>th</sup> deadline for PDR approval.
- Because this project is an FY14 project, there is a hard date for the completion of both the PDR and the 3086 of 15 Jan 12. Project also has an upper limit to its PA of \$50 million.
- Project received a code 'T' on 13 Dec 12.
- Note: ACSIM has stated that the new standard will be utilized, the design will not conform to the original COS standard. SWF has requested written confirmation of the standard to be utilized from ACSIM.
- Design Charrette is schedule for 8-10<sup>th</sup> of January.
- Note: there appears to be a disconnect between expected construction award date in the 3<sup>rd</sup> or 4<sup>th</sup> quarter of FY15 and information contained in CAPSES which shows construction award in the 2<sup>nd</sup> quarter of FY15.
- Note there appears to some issues with SWF receipt of monies to conduct the PDR from NAB.
- Note: there was some discussion that the phase 4 of this project may not be constructed. Phase 4 contains required demolition. Project Manager advised that there is some interest in moving demolition into this project. Required demolition is not required to make the facility a complete and

usable. It is therefore unlikely that movement of this scope into the current project would be approved.

**January 8, 2013:**

- Planning Charrette is being conducted this week.
- No other updates.

## South Atlantic Division

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**PROJECT LOCATION:** FORT JACKSON, SC  
**PROJECT DESCRIPTION:** TRAINEE BARRACKS COMPLEX 3, PHASE 1  
**PROJECT NUMBER:** PN51937  
**PROJECT MANAGER:** DENNIS MCKINLEY  
**ACSIM CODE 3 RELEASE DATE:** 15 OCT 12  
**PDR SUBMISSION SUSPENSE:** SUSPENSE= 15 JAN 13 (120 DAY= 12 FEB 13)

### November 06, 2012:

- Standard design is changing from a 3 story 'L' shaped barracks to a 2 story linear design.
- Covered Storage is being moved.
- Maybe some difficulty with on-site topography.
- Contract for PDR awarded to AE.

### November 13, 2012:

- Anticipated Charrette date is November 28-29.
- Fort Jackson is expected to recommend changes to the project

### November 27, 2012:

- No update during call. Herb Eichler will provide follow up email with update. Follow on update provided indicated the Charrette was being conducted this week.

### December 11, 2012:

- Update provided by Max Carroll (for Dennis); PDRS uploaded into AMRDEC
- Scope discrepancy call has been scheduled for 17 December 2012.

### December 18, 2012:

- Update was provided in scope discrepancy call of 7 Jan 13

### January 8, 2013:

- A Draft of the PDR document has been reviewed and returned to the GD for correction.
- A conference call to address issues with relocation of relocatables has been scheduled for 14 Jan 13.

**PROJECT LOCATION:** FORT JACKSON, SC  
**PROJECT DESCRIPTION:** AIT BARRACKS COMPLEX, PHASE 1  
**PROJECT NUMBER:** PN53796  
**PROJECT MANAGER:** DENNIS MCKINLEY  
**ACSIM CODE 3 RELEASE DATE:** 15 OCT 12  
**PDR SUBMISSION SUSPENSE:** SUSPENSE= 15 JAN 13 (120 DAY= 12 FEB 13)

### November 06, 2012:

- Phase 2 for this complex is PN70989
- Contract for PDR support was awarded to an A/E on November 1<sup>st</sup>.

- Design charrette has not been scheduled but will most likely be held at the end of November.
- Design is going from a 3 story barracks to a 5 story barracks
- Costs may be over the \$50 million limit
- Fort Jackson wishes to include furniture move costs and renovation of some swing space; after design charrette, write this additional scope up as a scope discrepancy and address during PDR.

**November 13, 2012:**

- Anticipated Charrette date is November 26-27.
- Fort Jackson is expected to recommend changes to the project

**November 27, 2012:**

- No update during call. Herb Eichler will provide follow up email with update. The follow-up email indicated the Charrette was being conducted this week. In addition the District noted that the Site Approval will have to be modified to include area for track and LEB. FT Jackson is proceeding with getting Site Approval modified and expects no problem.

**November 28, 2012:**

- Email from PM indicates that site approval will have to be modified to include area for track and LEB.
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**December 11, 2012:**

- Update provided by Max Carroll (for Dennis); PDRS uploaded into AMRDEC
- Scope discrepancy call has been scheduled for 17 December 2012.

**December 18, 2012:**

- Update was provided in scope discrepancy call of 7 Jan 13.

**January 8, 2013:**

- A Draft of the PDR document has been reviewed and returned to the GD for correction.
- A conference call to address issues with refurbishment of swing spaces has been scheduled for 14 Jan 13.

<b>PROJECT LOCATION:</b>	<b>FORT JACKSON, SC</b>
<b>PROJECT DESCRIPTION:</b>	<b>25 METER RANGE</b>
<b>PROJECT NUMBER:</b>	<b>PN71734</b>
<b>PROJECT MANAGER:</b>	<b>MAX CARROLL</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>21 SEP 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 13 (120 DAY= 19 JAN 13)</b>
<b>PDR APPROVED:</b>	<b>10 DEC 12</b>

**November 06, 2012:**

- Design Charrette has been held
- The exact location of the facility has not been decided due to the presence of an adjacent fire road.
- There might be some topographical issues with the site selected.

**November 13, 2012:**

- HNC is conducting the PDR for SAC
- HNC anticipates PDR completion by the end of the month.
- HNC POC confirms that 'approved site is large enough for the range such that the fire road will not be an issue.'

**November 27, 2012:**

- Bobby Harman reported no known issues and expects PDR submission in the next couple of weeks.

**December 11, 2012:**

- PDR was approved on 12-10-12

**December 18, 2012:**

- Submittal of 3086 was verified.

**PROJECT LOCATION:****SHAW AIR FORCE BASE****PROJECT DESCRIPTION:****BATTLE COMMAND TRAINING CENTER****PROJECT NUMBER:****PN71113****PROJECT MANAGER:****MAX CARROLL****ACSIM CODE 3 RELEASE DATE:****15 OCT 12****PDR SUBMISSION SUSPENSE:****SUSPENSE= 15 JAN 13 (120 DAY= 12 FEB 13)****November 06, 2012:**

- Design Charrette has been scheduled for November 20<sup>th</sup>; A-E Contract Award for PDR will be completed and sent out for award the week of November 5<sup>th</sup>.
- Point of Contact with NAVFAC is Kenny Gibbings

**November 13, 2012:**

- No update.

**November 27, 2012:**

- Bobby Harman reported that the Design Charrette was conducted last week and expects PDR submission in the next couple of weeks. PDRI access issue was noted and Bobby will work with Nelson to resolve.

**December 11, 2012:**

- Design Charrette was completed on the 20<sup>th</sup> of November, survey is being completed with delivery on the 14<sup>th</sup> and PDR submittal is preliminary scheduled for the 4-5<sup>th</sup> of January of 2013.

**December 18, 2012:**

- Submission of the PDR was set for the 1<sup>st</sup> week of Jan.
- A detailed cost estimate will shortly follow the PDR submission.
- Note: Tab E electronic security costs need to be revised.

**January 8, 2013:**

- A Draft of the PDR document will be uploaded by 11 Jan 13.

## Great Lakes and Ohio River Division

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**PROJECT LOCATION:** BLUE GRASS ARMY DEPOT  
**PROJECT DESCRIPTION:** CONSOL SHIP/RECVG CTR  
**PROJECT NUMBER:** PN8984  
**PROJECT MANAGER:** RODNEY BOYD  
**ACSIM CODE 3 RELEASE DATE:** 21 SEP 12  
**PDR SUBMISSION SUSPENSE:** SUSPENSE= 15 JAN 13 (120 DAY= 19 JAN 13)

### November 06, 2012:

- Rodney Boyd recently assumed control of project from Craig Schumate

### November 13, 2012:

- Rodney Boyd is the project manager for this project.
- PDR Charrette is tentatively scheduled for 11-12 December.
- PDR is being executed by in house staff.

### November 27, 2012:

- No change from previous status report.

### December 11, 2012:

- Submission of PDR has a preliminary schedule of 15 Jan, USACE HQ requests that this schedule be accelerated so as to meet the 15 January deadline for PDR approval.
- PM reports some minor changes to the project site, references to movement of a container yard to the southeast corner of the site.

### December 18, 2012:

- PDR submission schedule is intact, no schedule changes.

### January 8, 2013:

- A Draft of the PDR document will be uploaded by 11 Jan 13.

**PROJECT LOCATION:** FORT CAMPBELL  
**PROJECT DESCRIPTION:** VEHICLE MAINTENANCE SHOP  
**PROJECT NUMBER:** PN64296  
**PROJECT MANAGER:** RODNEY BOYD  
**ACSIM CODE 3 RELEASE DATE:** 11 JUL 12  
**PDR SUBMISSION SUSPENSE:** SUSPENSE= 8 NOV 12 (120 DAY= 8 NOV 12)  
**PDR APPROVED:** 14 Nov 12

### November 06, 2012:

- Rodney Boyd recently assumed control of project from Jeremy Nichols
- PDR submitted today 6 Nov. for review.

**November 13, 2012:**

- PDR Submitted last week
- CRST approval of the project is required; coordination call will take place on the afternoon of 11-13-12.
- Project contained scope for storage which is not authorized for that unit. PDR has been returned for correction and removal of this scope.
- Anticipate PDR approval by end November.

**November 27, 2012:**

- PDR was approved 14 Nov 12. District proceeding with 3086. Acquisition strategy received 26 Nov 12.

**December 11, 2012:**

- 3086 was submitted to HNC-Cost Engineering the week of December 7<sup>th</sup>.

**December 18, 2012:**

- 3086 submission schedule is intact, no schedule changes.
- Possible stationing change, decision pending.

## South West Division

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**PROJECT LOCATION:** FORT BLISS, TX  
**PROJECT DESCRIPTION:** SUPPLY AND SUPPORT ACTIVITIES WAREHOUSE  
**PROJECT NUMBER:** PN74989  
**PROJECT MANAGER:** ARTURO SOSA  
**ACSIM CODE 3 RELEASE DATE:** 11 JUL 12  
**PDR SUBMISSION SUSPENSE:** SUSPENSE= 8 NOV 12 (120 DAY= 8 NOV 12)

### November 06, 2012:

- PDR/3086 work will be contracted out to an A/E firm; contract action will begin on the 6<sup>th</sup> of November.
- Project Manager has targeted the middle of December for initial review of project.
- Code 3 for this project was originally issued on 07/12/12 (120 day deadline would have run out the 9<sup>th</sup> of November) and yet no action has been taken to complete the PDR. An explanation is required of the District to explain this lack of action.
- Email sent to SWD and SWD RIT on Tuesday 6 November after telecon.

### November 08, 2012:

- Email received from Debra Castens
  - o Target date for the charrette is now Nov 28<sup>th</sup> through 30<sup>th</sup>.
  - o Target dates for submission of Draft PDR is Dec 14<sup>th</sup>

### November 13, 2012:

- Target dates have been verified.
- The PA on the project has been reduced by approximately \$4 million but the scope of the project has not seen a corresponding reduction. HQ directed the GD to validate the correct scope and then provide a 3086 that represents their best cost. ACSIM will then decide if scope or cost adjustments will be required.

### November 27, 2012:

- Charrette to be held later this week (28-30 Nov), with PDR submittal scheduled for 14 Dec.
- Clarified with SWF that a predetermined programmed amount is not consistent with the PDR effort, PDR should be developed without consideration of the PA imposed by the latest DD1391

### December 11, 2012:

- PDR Submission scheduled for Friday, 14 December 2012.

### December 18, 2012:

- PDR submitted on 14 December 2012
- 3086 to be submitted in early January

### January 8, 2013:

- The PDR for this document was returned on 12/20/12. Comments were returned to the A/E for correction. The A/E will need one week to incorporate comments and return for re-evaluation.
- 3086 is being performed concurrently and will be delivered after PDR approval.

<b>PROJECT LOCATION:</b>	<b>FORT HOOD</b>
<b>PROJECT DESCRIPTION:</b>	<b>BATTLE COMMAND TRAINING CENTER</b>
<b>PROJECT NUMBER:</b>	<b>PN68826</b>
<b>PROJECT MANAGER:</b>	<b>ARTURO SOSA</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>15 OCT 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 12 (120 DAY= 12 FEB 13)</b>

**November 06, 2012:**

- Received an email requesting an extension of the due date for PDR from 1 December 2012 to 30 January 2013 due to the need to contract out complete of the PDR to an AE.
- PDR/3086 work will be contracted out to an A/E firm, contract action will begin on the 6<sup>th</sup> of November.
- Project Manager has targeted the middle of December for initial review of project.

**November 08, 2012:**

- Email received from Debra Castens
  - o Target dates for the charrette is now Dec 5<sup>th</sup> through 7<sup>th</sup>
  - o Target dates for submission of Draft PDR is Dec 28th

**November 13, 2012:**

- Target dates have been verified, no other issues.

**November 27, 2012:**

- Target dates for submission of PDR remains 28 Dec 12. Acquisition strategy received 26 Nov 12; since this was received prior to the Charrette, asked that the PDT review during charrette.

**December 11, 2012:**

- Design Charrette has been completed, PDR schedule for on 28 Dec 12

**December 18, 2012:**

- Draft PDR was submitted, verify submission of final on the 28<sup>th</sup> of Dec

**January 8, 2013:**

- The PDR for this document was returned on 01/02/13. Comments were returned to the A/E for correction. The A/E will need one week to incorporate comments and return for re-evaluation.
- 3086 is being performed concurrently and will be delivered after PDR approval.

<b>PROJECT LOCATION:</b>	<b>FORT HOOD, Tx</b>
<b>PROJECT DESCRIPTION:</b>	<b>BATTALION COMPLEX</b>
<b>PROJECT NUMBER:</b>	<b>PN72843</b>
<b>PROJECT MANAGER:</b>	<b>ARTURO SOSA</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>15 OCT 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 12 (120 DAY= 12 FEB 13)</b>

**November 06, 2012:**

- PDR/3086 work will be contracted out to an A/E, contract action will begin on the 6<sup>th</sup> of November.
- Project Manager has targeted the middle of December for initial review of project.

**November 08, 2012:**

- Email received from Debra Castens:
  - o Target dates for the charrette is now Dec 5<sup>th</sup> through 7<sup>th</sup>
  - o Target dates for submission of Draft PDR is Dec 21st

**November 13, 2012:**

- Target dates have been verified, no other issues.

**November 27, 2012:**

- Target dates confirmed valid.
- Reiterated the need to coordinate project with applicable CoS .

**December 3, 2012:**

- Email received stating that the contractor responsible for the conduct of the PC is just now finishing work on the DD1391 and that the finalized document should be uploaded by the 7<sup>th</sup> of December.

**December 11, 2012:**

- Additional scope has been added due to compliance with the COS standard (not a scope discrepancy). No scope discrepancy issues reported.
- PDR is due to be uploaded on 21 Dec 12.
- Design Charrette has been completed.

**December 18, 2012:**

- PM confirmed PDR submission on the 21<sup>st</sup>
- No issues at this time.

**January 8, 2013:**

- The PDR for this document was returned on 01/02/13. Comments were returned to the A/E for correction. The A/E will need one week to incorporate comments and return for re-evaluation.
- 3086 is being performed concurrently and will be delivered after PDR approval.

## South Pacific Division

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<b>PROJECT LOCATION:</b>	<b>MOT CONCORD</b>
<b>PROJECT DESCRIPTION:</b>	<b>GENERAL PURPOSE MAINTENANCE SHOP</b>
<b>PROJECT NUMBER:</b>	<b>PN76087</b>
<b>PROJECT MANAGER:</b>	<b>PETER BRODERICK</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>21 SEP 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 12 (120 DAY= 19 JAN 13)</b>

### **November 06, 2012:**

- No Update

### **November 13, 2012:**

- Preliminary schedule for draft PDR was set for the 16<sup>th</sup> of January with the Design Charrette scheduled for the week of the 10<sup>th</sup> of December. Project Manager was advised of the deadlines for PDR and asked to adjust schedule to meet those dates.
- Project Manager stated that the directive from the RIT contained only the directive that the PDR must be completed within 120 days of code 3 receipt. Nelson will request that the RIT reissue the directive.

### **November 27, 2012:**

- PM advises that schedule now indicates a 2 Jan 13 PDR submittal.

### **December 11, 2012:**

- Design Charrette is being conducted this week (10-14 December). PDR delivery date was confirmed.

### **December 18, 2012:**

- Draft PDR was completed on the 17<sup>th</sup> and sent out for review.
- PM confirms final PDR by the 2<sup>nd</sup> of January with 3086 submitted by the 15<sup>th</sup> of January
- Possible increase in the demolition costs of the project as the amount programmed is insufficient to demolish 10 buildings.
- Possible increase in the hardstand programmed for this project; as long as the cost are within 10-30% of the original cost, hardstand increases should not pose a problem.

### **January 8, 2013:**

- No Update.

<b>PROJECT LOCATION:</b>	<b>FORT IRWIN</b>
<b>PROJECT DESCRIPTION:</b>	<b>URBAN ASSAULT COURSE</b>
<b>PROJECT NUMBER:</b>	<b>PN71716</b>
<b>PROJECT MANAGER:</b>	<b>RANDI EDLER</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>21 SEP 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 12 (120 DAY= 19 JAN 13)</b>

**November 27, 2012:**

- Charrette scheduled for 28-30 Nov 12.
- PDR scheduled for a 19 Dec 12 submittal.

**December 11, 2012:**

- No issues with building site
- Environmental Analysis has been approved.
- Expected date for 1<sup>st</sup> draft of the PDR is 19 December

**December 18, 2012:**

- Draft PDR anticipated by 19-Dec-12
- No scope issues reported.

**January 8, 2013:**

- No Update.

## North West Division

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<b>PROJECT LOCATION:</b>	<b>FORT CARSON, CO</b>
<b>PROJECT DESCRIPTION:</b>	<b>AIRCRAFT MAINTENANCE HANGAR</b>
<b>PROJECT NUMBER:</b>	<b>PN77305</b>
<b>PROJECT MANAGER:</b>	<b>JAMES HARDING</b>
<b>ACSIM CODE 3 RELEASE DATE:</b>	<b>26 Nov 12</b>
<b>PDR SUBMISSION SUSPENSE:</b>	<b>SUSPENSE= 15 JAN 12 (120 DAY= 26 MAR 13)</b>

### **November 06, 2012:**

- Potential Scope issue – this project has a sister project PN77404, another aircraft maintenance hangar at Carson. Both projects (77305 and 77404) include a certain amount of aircraft apron space. Originally both projects were included in FY16; however, PN77404 has been removed to FY16. Delay of 77404 will create a physical hole in the apron. It may be necessary to include the apron space of both projects into the scope for 77305.

### **November 13, 2012:**

- District is awaiting an answer from HQUSACE RIT on coordination with ACSIM concerning switching project years.

### **November 27, 2012:**

- Since district was not on the telecon, Dave Packard will email update. Recommend that district identify scope required for PN 77305 and a Scope Discrepancy call can be setup to resolve issues.

### **December 11, 2012:**

- There was discussion of the possibility that portions of the scope from 77404 would be included or swapped with portions of the scope from 77305. PN77404 contains infrastructure and site development features which are prerequisites of PN77305 facilities.
- ACSIM issued a directive via email that PDRs for both 77305 and 77404 should be completed simultaneously.

### **December 18, 2012:**

- Note: There is an initiative to swap site plans between 77305 and 77404 rather than swap projects between fiscal years. This will result in some minor changes to supporting facilities. IMCOM has been advised of this solution as has ACSIM but neither has provided a definitive response.

### **January 4, 2012 (Scope Discrepancy Call):**

- A decision was made that PN 77305 will continue to be carried as the FY 15 project and will be constructed on the site that was previously identified for the FY 16 project (PN 77404). Allowing for continued use of the existing hangar (9604).
- Construction of apron spaces in the FY16 project will be removed from 77404 and included into 77305. Demolition of building 9604 will be moved to the FY16 project (77404).
- Omaha District and the Installation were asked to relook at the parking and pedestrian bridge requirements and adjust these scope elements between the two forms to ensure these scope elements are functional when required.

**January 8, 2013:**

- A conference call is scheduled for Monday, 14 Jan 13 to discuss 9604 demolition. .

**PROJECT LOCATION:****FORT LEONARD WOOD****PROJECT DESCRIPTION:****TRAINEE BARRACKS COMPLEX 2, PHASE 2****PROJECT NUMBER:****PN50486****PROJECT MANAGER:****DOUG PLACHY****ACSIM CODE 3 RELEASE DATE:****13 SEP 12****PDR SUBMISSION SUSPENSE:****SUSPENSE= 11 JAN 12 (120 DAY= 11 JAN 13)****November 06, 2012:**

- Project is a pre-existing design that is being changed due to updates to the standard design.
  - o Project is going from a 3 story design to a 2 story design
  - o This change is not expected to impact project scope.
- It is anticipated that all PDR/3086 work will be accomplished by in house staff.

**November 13, 2012:**

- There was some discussion of the idea that the FY14 Phase 1 project (PN# 56573) is going to be deferred. This possibility will affect the phase 2 project (50486) as the phase one project contains all of the infrastructure required by the phase 2 project. This issue will be brought up at the MILCON IPT on the 14<sup>th</sup> of November.
- As is, the PDR will be a rewrite of the original PDR document developed in February of 2012 to incorporate the new standard design.

**November 27, 2012:**

- The scope of this project is to include 3 barracks, battalion headquarters, DFAC and associated site work. Knowing that the site work is currently in the deferred project 56573 will create a scope discrepancy that will need to be coordinated with ACSIM. Once the scope discrepancy is submitted in PDRS a call will be scheduled. Continue to pursue scope validation on both projects.

**December 10, 2012 – Phone call from ES:**

- There is an IDS system but the cost is listed in the DD1391 as OMA not OPA.
- Tab E includes both IDS and CCTV costs in the amount of \$500k listed as OMA.
- Does the new DFAC standard include costs for an IDS if the user is planning on keeping more than \$500 overnight.

**December 11, 2012:**

- There was some discussion that this project may be given a code 4
- An updated copy of the 1391, which includes site development work from the FY14 project, was sent to the installation. The installation is unhappy that work from the FY14 project has been moved into the FY15 project and has taken the issue to TRADOC for resolution.
  - o A teleconference will be scheduled to resolve these issues assuming that the project is not given a code 4.
  - o PA for this project has increased from 53 to 74 million

- Site layout has been updated from an 'L' shaped building to a square building.
- Phase one of this project includes building demolitions, new building pads and infrastructure in support of this project.
- Coordination required with SWF COS, specifically, Doug Plachy needs the square building floor plan from SWF COS to apply to the project site plan.
- Directive 16 July 12 directed change in scope and now an FY15 project.

**December 18, 2012:**

- PM has new site plan for barracks and DFAC.
- A Design Charrette has been scheduled for the week of 15 Jan

**January 8, 2013:**

- No Update.

## Projects awaiting Codes

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### *UAV Projects*

**PROJECT LOCATION:** FORT CAMPBELL  
**PROJECT DESCRIPTION:** UAS HANGAR  
**PROJECT NUMBER:** PN73542  
**PROJECT MANAGER:** RODNEY BOYD  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

#### **November 27, 2012:**

- LRD, John Moffatt inquired about any information on code 3 release date. Still awaiting release from ACSIM.
- Emphasized the recent PC does not negate the need to revalidate scope. Informed District that CoS is currently reviewing the standard design for possible changed. Ensure District contacts CoS for latest standard upon receipt of code release.

#### **December 11, 2012:**

- No update.

**PROJECT LOCATION:** FORT WAINWRIGHT  
**PROJECT DESCRIPTION:** UAV HANGAR  
**PROJECT NUMBER:** PN81347  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

#### **December 11, 2012:**

- No update.

**PROJECT LOCATION:** FORT DRUM  
**PROJECT DESCRIPTION:** UAV HANGAR  
**PROJECT NUMBER:** PN81349  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

#### **December 11, 2012:**

- No update.

**PROJECT LOCATION:** FORT CARSON  
**PROJECT DESCRIPTION:** UAV HANGAR

PROJECT NUMBER: PN81357  
PROJECT MANAGER:  
ACSIM CODE 3 RELEASE DATE: AWAITING  
PDR SUBMISSION SUSPENSE:

**December 11, 2012:**

- No update.

PROJECT LOCATION: CAMP HUMPHREY  
PROJECT DESCRIPTION: UAV HANGAR  
PROJECT NUMBER: PN81359  
PROJECT MANAGER:  
ACSIM CODE 3 RELEASE DATE: AWAITING  
PDR SUBMISSION SUSPENSE:

**December 11, 2012:**

- No update.

PROJECT LOCATION: FORT IRWIN  
PROJECT DESCRIPTION: UAV HANGAR  
PROJECT NUMBER: PN81372  
PROJECT MANAGER:  
ACSIM CODE 3 RELEASE DATE: AWAITING  
PDR SUBMISSION SUSPENSE:

**December 11, 2012:**

- No update.

### ***Army Family Housing***

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PROJECT LOCATION: KEFURT & CR  
PROJECT DESCRIPTION: FAMILY HOUSING  
PROJECT NUMBER: PN67100  
PROJECT MANAGER:  
ACSIM CODE 3 RELEASE DATE: AWAITING  
PDR SUBMISSION SUSPENSE:

**December 11, 2012:**

- No update.

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PROJECT LOCATION: ROCK ISLAND ARSENAL  
PROJECT DESCRIPTION: FAMILY HOUSING  
PROJECT NUMBER: PN75538

**PROJECT MANAGER:** TBD  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**November 27, 2012:**

- LRD, John Moffatt inquired about any information on code 3 release date. Still awaiting release from ACSIM.

**December 11, 2012:**

- No update.

**PROJECT LOCATION:** WATERVLIET ARSENAL  
**PROJECT DESCRIPTION:** FAMILY HOUSING  
**PROJECT NUMBER:** PN75674  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**December 11, 2012:**

- No update.

**PROJECT LOCATION:** SOUTH CAMP VILSECK  
**PROJECT DESCRIPTION:** FAMILY HOUSING  
**PROJECT NUMBER:** PN78713  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**December 11, 2012:**

- No update.

**PROJECT LOCATION:** BAUMHOLDER  
**PROJECT DESCRIPTION:** FAMILY HOUSING  
**PROJECT NUMBER:** PN79141  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**December 11, 2012:**

- No update.

## ***Misc. Projects***

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**PROJECT LOCATION:** FORT MEADE  
**PROJECT DESCRIPTION:** COMMAND AND CONTROL FACILITY  
**PROJECT NUMBER:** PN79271  
**PROJECT MANAGER:** MICHELE BISTANY (SOURCE: CAPSES)  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**December 11, 2012:**

- No update.

**PROJECT LOCATION:** WEST POINT MILITARY ACADEMY  
**PROJECT DESCRIPTION:** CADET BARRACKS, INCR 3  
**PROJECT NUMBER:** PN81187  
**PROJECT MANAGER:**  
**ACSIM CODE 3 RELEASE DATE:** AWAITING  
**PDR SUBMISSION SUSPENSE:**

**December 11, 2012:**

- No update.