

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex							
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 95877		8. PROJECT COST (\$000) 53,000						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								47,899			
Transient Barracks (4/Battalion)					SF	122,676	208.00	(25,517)			
Transient Officers Quarters					SF	22,857	305.00	(6,971)			
Vehicle Maintenance Shop					SF	10,200	187.32	(1,911)			
Transient Battalion Headquarters					SF	7,107	249.09	(1,770)			
Transient Company HQs (6 COs/Bn)					SF	19,791	168.70	(3,339)			
Total from Continuation page(s)								(8,391)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								47,899			
CONTINGENCY (5.00%)								2,395			
SUBTOTAL								50,294			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								2,867			
TOTAL REQUEST								53,161			
TOTAL REQUEST (ROUNDED)								53,000			
INSTALLED EQT-OTHER APPROPRIATIONS								(245)			
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.											

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INSTALLATION: Fort Example
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GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item	Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Instl Appr
1	Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	2,068 2019 OMA			
2	Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	258 2019 OMA			
3	Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	5 2019 OMA			
4	Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	153 2019 OMA			
5	COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	209 2019 OMA			
6	DFAC (720-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	233 2019 OMA			
7	DFAC (720-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	245 2019 OPA			

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FURNISHINGS AND EQUIPMENT

Information Systems Equipment

Item Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl	
				Cost Instl (\$000) FY	Instl Appr
1 Info Sys - ISC	0 2019 OPA				
2 Info Sys - PROP	0 2019				

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 2,926
 Installed Equipment - Other Appropriations: 245
 Total Related Furniture & Equipment Amount: 3,171