

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Operational Readiness Training Complex							
5. PROGRAM ELEMENT		6. CATEGORY CODE 721 14	7. PROJECT NUMBER 95878		8. PROJECT COST (\$000) 52,000						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								46,699			
Transient Barracks (4/Battalion)					SF	122,676	208.00	(25,517)			
Transient Officers Quarters					SF	22,857	305.00	(6,971)			
Vehicle Maintenance Shop					SF	10,200	187.32	(1,911)			
Dining Facility (1428 Person)					SF	21,290	294.73	(6,275)			
Transient Battalion Headquarters					SF	7,107	249.09	(1,770)			
Total from Continuation page(s)								(4,255)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								46,699			
CONTINGENCY (5.00%)								2,335			
SUBTOTAL								49,034			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								2,795			
TOTAL REQUEST								51,829			
TOTAL REQUEST (ROUNDED)								52,000			
INSTALLED EQT-OTHER APPROPRIATIONS								(350)			
10. Description of Proposed Construction Construct a standard design battalion sized Operational Readiness Training Complex, to include battalion headquarters, company headquarters, vehicle maintenance, dining, barracks, officer quarters, organizational vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT: Construct a standard design battalion sized Operational Readiness Training Complex.											

1. COMPONENT Army	FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016										
3. INSTALLATION AND LOCATION Fort Example CONUS			4. PROJECT TITLE Operational Readiness Training Complex											
5. PROGRAM ELEMENT	6. CATEGORY CODE 721 14	7. PROJECT NUMBER 95878	8. PROJECT COST (\$000) 52,000											
9. COST ESTIMATES (CONTINUED)														
<table border="0"> <thead> <tr> <th data-bbox="120 485 893 537">ITEM</th> <th data-bbox="893 485 974 537">UM</th> <th data-bbox="974 485 1153 537">QUANTITY</th> <th data-bbox="1153 485 1250 537">UNIT COST</th> <th data-bbox="1250 485 1437 537">COST (\$000)</th> </tr> </thead> </table>						ITEM	UM	QUANTITY	UNIT COST	COST (\$000)				
ITEM	UM	QUANTITY	UNIT COST	COST (\$000)										
PRIMARY FACILITY (CONTINUED)														
Transient Company HQs (6 COs/Bn)	SF	19,791	168.70	(3,339)										
Sustainability/Energy Measures	LS	--	--	(916)										
			Total	4,255										
PROJECT: (CONTINUED)														
<p>ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>														
<table border="0"> <tr> <td data-bbox="120 961 763 993">ESTIMATED CONSTRUCTION START:</td> <td data-bbox="763 961 1169 993">MAR 2018</td> <td data-bbox="1169 961 1437 993">INDEX: 2885</td> </tr> <tr> <td data-bbox="120 993 763 1024">ESTIMATED MIDPOINT OF CONSTRUCTION:</td> <td data-bbox="763 993 1169 1024">OCT 2018</td> <td data-bbox="1169 993 1437 1024">INDEX: 2918</td> </tr> <tr> <td data-bbox="120 1024 763 1056">ESTIMATED CONSTRUCTION COMPLETION:</td> <td data-bbox="763 1024 1169 1056">MAY 2019</td> <td data-bbox="1169 1024 1437 1056">INDEX: 2952</td> </tr> </table>						ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX: 2885	ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX: 2918	ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX: 2952
ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX: 2885												
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX: 2918												
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX: 2952												

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95878
PROJECT TITLE: Operational Readiness Training Complex
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. The facilities indicated on the line items for this template depicts minimum requirements for a battalion level ORTC Complex. If a brigade level ORTC complex is required, indicate requirement for six (6) battalion sets and add a Brigade HQ (Catcode 14187: 10,238 SF).
2. At the discretion of the installation, in lieu of one small DFAC for each battalion set, one large DFAC (1428 person, Catcode 72212, 20,786 SF) may be used, which serves two battalion sets.
3. Hardstand for organizational vehicle parking shall be designed to accommodate wheel loading for the heaviest vehicle at the project installation.

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95878
 PROJECT TITLE: Operational Readiness Training Complex
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item	Description	Total Proc Cost Appr Proc (\$000) FY Appr	Est Delivery Date	Proc Status	Est Instl Cost Instl (\$000) FY Instl Appr
1	Barracks (4-Bldgs) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	2,068 2019 OMA			
2	Officer's Qtrs furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	258 2019 OMA			
3	Veh Maint/Bn Warehouse furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	5 2019 OMA			
4	DFAC (1428-PN) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	408 2019 OMA			
5	DFAC (1428-PN) equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	350 2019 OPA			
6	Bn HQ furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	153 2019 OMA			
7	COF (6 Co) furnishings Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	209 2019 OMA			

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95878
 PROJECT TITLE: Operational Readiness Training Complex
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Information Systems Equipment

Item Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl	
					Cost Instl (\$000) FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA			
2 Info Sys - PROP	0	2019				

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP:	3,101
Installed Equipment - Other Appropriations:	350
Total Related Furniture & Equipment Amount:	3,451