

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 JUN 2016 14 JUN 2016				
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Army Community Services Center					
5. PROGRAM ELEMENT		6. CATEGORY CODE 740 33	7. PROJECT NUMBER 95963		8. PROJECT COST (\$000) 6,400				
9. COST ESTIMATES									
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY								5,779	
Army Community Services Center					SF	17,435	324.98	(5,666)	
Sustainability/Energy Measures					LS	--	--	(113)	
SUPPORTING FACILITIES									
ESTIMATED CONTRACT COST								5,779	
CONTINGENCY (5.00%)								289	
SUBTOTAL								6,068	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								346	
TOTAL REQUEST								6,414	
TOTAL REQUEST (ROUNDED)								6,400	
INSTALLED EQT-OTHER APPROPRIATIONS								(0)	
10. Description of Proposed Construction Construct a large standard design Army Community Services Center. The facility will include administrative areas, classrooms/conference rooms, computer resource room, consultation areas, a learning kitchen, lending locker, storage areas, kitchen/break room, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.									
11. REQ:		NONE		ADQT:		NONE		SUBSTD:	NONE
PROJECT: Construct a large standard design Army Community Services Center.									

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PROJECT: (CONTINUED)

ADDITIONAL:

The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952

PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95963
 PROJECT TITLE: Army Community Services Center
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Electronics Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	70	2017	OMA					
2 Office Furniture Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	124	2017	OMA					
3 Appliances Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	34	2017	OMA					
4 Miscellaneous Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	8	2017	OMA					

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 236
 Installed Equipment - Other Appropriations: 0
 Total Related Furniture & Equipment Amount: 236