

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 JUN 2016 14 JUN 2016		
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Battalion Headquarters w/Classrooms			
5. PROGRAM ELEMENT		6. CATEGORY CODE 141 83	7. PROJECT NUMBER 95972		8. PROJECT COST (\$000) 7,200		
9. COST ESTIMATES							
ITEM				UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY							6,481
Battalion Headquarters Bldg w/Classrooms				SF	22,600	281.14	(6,354)
Sustainability/Energy Measures				LS	--	--	(127)
SUPPORTING FACILITIES							
ESTIMATED CONTRACT COST							6,481
CONTINGENCY (5.00%)							324
SUBTOTAL							6,805
SUPERVISION, INSPECTION & OVERHEAD (5.70%)							388
TOTAL REQUEST							7,193
TOTAL REQUEST (ROUNDED)							7,200
INSTALLED EQT-OTHER APPROPRIATIONS							(254)
10. Description of Proposed Construction							
<p>Construct an extra-large Battalion Headquarters for {_?_} Battalions. Primary facilities include administrative areas, operations area with a Sensitive Compartmented Information Facility (SCIF), Operations Center (OC), Network Operations Center (NOC), and classrooms. Construction includes mechanical and electrical systems, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.</p>							
11. REQ:		NONE		ADQT:		NONE	
				SUBSTD:		NONE	

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PROJECT:
Construct an extra-large Battalion Headquarters for {_?_} Battalions.

ADDITIONAL:
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952

PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95972
PROJECT TITLE: Battalion Headquarters w/Classrooms
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Criteria for Proposed Construction

Project scope includes an extra-large Battalion HQ with {_?_}staff in each HQ. The Standard Requirements Code(s) (SRC) and or Unit Identification Code(s) (UIC) for the using activities to occupy these facilities are [___].

PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95972
 PROJECT TITLE: Battalion Headquarters w/Classrooms
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Bn Furniture	508	2019	OMA					
Footnote:								
Source of furniture pricing data is the Center of Standardization for this facility type								
2 Bn Equipment	254	2019	OPA					
Footnote:								
Source of equipment pricing data is the Center of Standardization for this facility type								

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 508
 Installed Equipment - Other Appropriations: 254
 Total Related Furniture & Equipment Amount: 762