

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 09 JUN 2016 09 JUN 2016	
3. INSTALLATION AND LOCATION Fort Example CONUS			4. PROJECT TITLE Brigade Headquarters		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141 82	7. PROJECT NUMBER 95899	8. PROJECT COST (\$000) 10,200		
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY					9,102
Brigade Headquarters Building		SF	34,400	259.42	(8,924)
Sustainability/Energy Measures		LS	--	--	(178)
SUPPORTING FACILITIES					
ESTIMATED CONTRACT COST					9,102
CONTINGENCY (5.00%)					455
SUBTOTAL					9,557
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					545
TOTAL REQUEST					10,102
TOTAL REQUEST (ROUNDED)					10,200
INSTALLED EQT-OTHER APPROPRIATIONS					(535)
10. Description of Proposed Construction Construct a small Brigade Headquarters. Primary facilities include administrative operations areas with a Sensitive Compartmented Information Facility (SCIF), Operations Center (OC), and Network Operations Center (NOC). Construction includes redundant mechanical and electrical systems with installation of backup power, secure organizational vehicle parking, and loading service areas, building information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Uninterruptible Power Supply (UPS) will be funded with other appropriations. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.					

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11. REQ: NONE ADQT: NONE SUBSTD: NONE				
PROJECT: Construct a small Brigade Headquarters.				
ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.				
ESTIMATED CONSTRUCTION START: MAR 2018 INDEX: 2885 ESTIMATED MIDPOINT OF CONSTRUCTION: OCT 2018 INDEX: 2918 ESTIMATED CONSTRUCTION COMPLETION: MAY 2019 INDEX: 2952				

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95899
PROJECT TITLE: Brigade Headquarters
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Criteria for Proposed Construction

Project scope includes a small Brigade HQ with {_?_} staff. The Standard Requirements Code(SRC) and or Unit Identification Code(UIC) for the using activity to occupy this facility is {_?_}.

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95899
 PROJECT TITLE: Brigade Headquarters
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Bde Furniture Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	982	2019	OMA					
2 Bde Equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	535	2019	OPA					

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 982
 Installed Equipment - Other Appropriations: 535
 Total Related Furniture & Equipment Amount: 1,517