

Army 2018 95935 W REVISION DATE: 10 JUN 2016
MCA (AS OF 06/10/2016 AT 10:48:38) 10 JUN 2016
ACF=1.00 UM=E

Fort Example
CONUS

Company Operations Facility 95935

ADDITIONAL: (CONTINUED)

potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952

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Item	U/M	Qty	Unit Cost	Cost (\$000)
PRIMARY FACILITY.				
GENERAL.				
1.0) 14185 Company Operations Facilities	SF	65,700	193.49	(12,712)
1) Integrated Administrative Module	SF	16,100	195.00	3,140
2) Readiness Module, Co 1	SF	12,400	193.00	2,393
3) Readiness Module, Co 2	SF	12,400	193.00	2,393
4) Readiness Module, Co 3	SF	12,400	193.00	2,393
5) Readiness Module, Co 4	SF	12,400	193.00	2,393
2.0) 14179 Covered Hardstand	SF	11,960	100.00	(1,196)
1) Covered Hardstand, Co 1	SF	2,990	100.00	299
2) Covered Hardstand, Co 2	SF	2,990	100.00	299
3) Covered Hardstand, Co 3	SF	2,990	100.00	299
4) Covered Hardstand, Co 4	SF	2,990	100.00	299
3.0) 00005 Sustainability/Energy Measures	LS	--	--	(278)
1) Sustainability/Energy Measures	LS	--	--	278

INFO SYS & ANTITERRORISM MEASURES.

The following Building Information Systems cost can be found only in Tab F: \$0

SUPPORTING FACILITIES.

Information Systems	LS	--	--	(0)
1) 80800 Information Systems	LS	--	--	0

FY 2018

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PROJECT TITLE: Company Operations Facility

INSTALLATION: Fort Example

LOCATION: CONUS

TAB C - GENERAL JUSTIFICATION DATA

Criteria for Proposed Construction

Project scope includes 4 companies consolidated in {_#_} building(s), and the number of personnel assigned to each company per building is {_, _, etc}, {_, _, etc}, {and} {etc}. The Standard Requirements Code(s) (SRC) and or Unit Identification Code(s) (UIC) for the using activities to occupy these facilities are {_____}.

Remarks and/or Preparer Notes for Standard Facilities

The concrete pavement costs for the Covered Hardstand(s) should be included in the Supporting Facilities cost area. The concrete pavement depth should be predicated on the type of vehicles supported.

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TAB E - FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc		Est Delivery Date	Proc Status	Est Instl	
	Cost (\$000)	Appr FY			Cost (\$000)	Instl FY
1 Furniture (4 EA) Footnote: Source of furniture pricing data is the Center of Standardization for this facility type	317	2019	OMA			
2 Equipment (4 EA) Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	413	2019	OPA			

Information Systems Equipment

Item Description	Total Proc		Est Delivery Date	Proc Status	Est Instl	
	Cost (\$000)	Appr FY			Cost (\$000)	Instl FY
1 Info Sys - ISC	0	2019	OPA			
2 Info Sys - PROP	0	2019				

Totals by Appropriation Type (\$000)
Total OMA/OMN/3400/OM DHP: 317
Installed Equipment - Other Appropriations: 413
Total Related Furniture & Equipment Amount: 730