

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 14 JUN 2016 14 JUN 2016						
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Tactical Equipment Maintenance Facility							
5. PROGRAM ELEMENT		6. CATEGORY CODE 214 10	7. PROJECT NUMBER 96001		8. PROJECT COST (\$000) 13,400						
9. COST ESTIMATES											
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)			
PRIMARY FACILITY								12,100			
Tactical Equipment Maintenance Facility					SF	18,800	308.38	(5,798)			
Org Vehicle Parking (9" w/8" Base)					SY	32,000	82.00	(2,624)			
Org Veh Prking Power & Data Conduit Sys					SY	32,000	24.14	(772)			
Organizational Storage Building					SF	6,000	149.53	(897)			
POL Storage Building					SF	600	196.59	(118)			
Total from Continuation page(s)								(1,891)			
SUPPORTING FACILITIES											
ESTIMATED CONTRACT COST								12,100			
CONTINGENCY (5.00%)								605			
SUBTOTAL								12,705			
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								724			
TOTAL REQUEST								13,429			
TOTAL REQUEST (ROUNDED)								13,400			
INSTALLED EQT-OTHER APPROPRIATIONS								(317)			
10. Description of Proposed Construction Construct a standard design Tactical Equipment Maintenance Facility complex. Project includes {#} small, {#} medium, {#} large, {#} x-large vehicle maintenance facility(ies), tactical organizational vehicle parking, organizational storage, petroleum and other hazardous materiel storage, unmanned aerial vehicle storage and maintenance space, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.											
11. REQ:		NONE		ADQT:		NONE		SUBSTD:		NONE	
PROJECT:											

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9. COST ESTIMATES (CONTINUED)

ITEM	UM	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY (CONTINUED)				
Hazardous Waste Storage Building	SF	600	186.67	(112)
Unmanned Aerial Veh Storage Bldg	SF	1,800	207.01	(373)
Distribution Co Strge Bldg w/Loading Doc	SF	8,000	149.53	(1,196)
Distribution Co Secure Open Storage	SY	445	89.97	(40)
Sustainability/Energy Measures	LS	--	--	(170)
			Total	1,891

PROJECT: (CONTINUED)

ADDITIONAL:

The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952

PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 96001
PROJECT TITLE: Tactical Equipment Maintenance Facility
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Criteria for Proposed Construction

The Standard Requirements Code(s) (SRC) and or Unit Identification Code(s) (UIC) for the using activities to occupy these facilities are {____}.

Remarks and/or Preparer Notes for Standard Facilities

The scope of the various facility components within a TEMF complex are regulated by the authorizations computed using the Real Property Planning and Analysis System (RPLANS). The authorizations are computed for each individual TOE or TDA activity by entering the appropriate Source Requirements Code (SRC) or Unit Identification Code (UIC). With the Exception of the primary TEMF building, all quantities shown for the various components are predicated on unit cost reference sizes indicated in the PAX Newsletter, and are NOT mandated standard sizes. There is no reference size for Organizational Vehicle Parking within the PAX Newsletter, however, an average organizational parking size for a BCT battalion facility is approximately 32,000 SY.

PREPARATION DATE: 14 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 96001
 PROJECT TITLE: Tactical Equipment Maintenance Facility
 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 TEMF Furniture Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	464	2019	OMA					
2 TEMF Equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	174	2019	OPA					
3 Distribution Bldg Eqt Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	144	2019	OPA					

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 464
 Installed Equipment - Other Appropriations: 318
 Total Related Furniture & Equipment Amount: 782