

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016			
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Command and Control Facility				
5. PROGRAM ELEMENT		6. CATEGORY CODE 141 90	7. PROJECT NUMBER 95874		8. PROJECT COST (\$000) 51,000			
9. COST ESTIMATES								
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)
PRIMARY FACILITY								45,929
Command and Control Facility					SF	143,000	314.88	(45,028)
Sustainability/Energy Measures					LS	--	--	(901)
SUPPORTING FACILITIES								
ESTIMATED CONTRACT COST								45,929
CONTINGENCY (5.00%)								2,296
SUBTOTAL								48,225
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								2,749
TOTAL REQUEST								50,974
TOTAL REQUEST (ROUNDED)								51,000
INSTALLED EQT-OTHER APPROPRIATIONS								(1,801)
10. Description of Proposed Construction Construct a standard design Command and Control Facility. Project includes an administrative area divided into specified security zones and operations area that includes special use space for a Sensitive Compartmented Information Facility (SCIF), Operations Center (OC), and Network Operations Center (NOC). Construction includes redundant mechanical and electrical systems with backup power, secure organizational vehicle parking, antenna pad, loading service areas, information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.								

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11. REQ: NONE ADQT: NONE SUBSTD: NONE				
PROJECT: Construct a standard design Command and Control Facility.				
ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.				
ESTIMATED CONSTRUCTION START: MAR 2018 INDEX: 2885 ESTIMATED MIDPOINT OF CONSTRUCTION: OCT 2018 INDEX: 2918 ESTIMATED CONSTRUCTION COMPLETION: MAY 2019 INDEX: 2952				

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95874
PROJECT TITLE: Command and Control Facility
INSTALLATION: Fort Example
LOCATION: CONUS

GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

The HQDA approved scope for the C2F - Division & Corps is 143,090 SF.

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 INSTALLATION: Fort Example
 LOCATION: CONUS

FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Furnishings	5,403	2019	OMA					
Footnote:								
Source of furniture pricing data is the Center of Standardization for this facility type								
2 Equipment	1,801	2019	OPA					
Footnote:								
Source of equipment pricing data is the Center of Standardization for this facility type								

Information Systems Equipment

Item Description	Total Proc Cost (\$000)	Proc Appr FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000)	Instl FY	Instl Appr
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 5,403
 Installed Equipment - Other Appropriations: 1,801
 Total Related Furniture & Equipment Amount: 7,204