

1. COMPONENT Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016				
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Youth Center					
5. PROGRAM ELEMENT		6. CATEGORY CODE 740 66	7. PROJECT NUMBER 95888		8. PROJECT COST (\$000) 6,200				
9. COST ESTIMATES									
ITEM					UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY								5,590	
Youth Center					SF	20,969	261.36	(5,480)	
Sustainability/Energy Measures					LS	--	--	(110)	
SUPPORTING FACILITIES									
ESTIMATED CONTRACT COST								5,590	
CONTINGENCY (5.00%)								280	
SUBTOTAL								5,870	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)								335	
TOTAL REQUEST								6,205	
TOTAL REQUEST (ROUNDED)								6,200	
INSTALLED EQT-OTHER APPROPRIATIONS								(0)	
10. Description of Proposed Construction Construct a medium (105-135 youth capacity) standard design youth center with adjacent outdoor activity areas. The facility includes a homework center, technology lab, multipurpose room, snack bar culinary arts area, common gathering areas and activity rooms. Work includes information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.									
11. REQ:		NONE		ADQT:		NONE		SUBSTD:	NONE
PROJECT: Construct a medium (105-135 youth capacity) standard design youth center with									

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PROJECT: (CONTINUED)
adjacent outdoor activity areas.

ADDITIONAL:
The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

ESTIMATED CONSTRUCTION START:	MAR 2018	INDEX:	2885
ESTIMATED MIDPOINT OF CONSTRUCTION:	OCT 2018	INDEX:	2918
ESTIMATED CONSTRUCTION COMPLETION:	MAY 2019	INDEX:	2952

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
FORM/PROJECT NUMBER: 95888
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GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

Size of facility may be expanded by adding a 30 capacity teen room (Option 1) or a 15 capacity teen room (Option 2). To support the program the facility to include: reception area, copy file room, patron visitor waiting area, administrative offices: and public and staff restrooms separate from the restrooms for youth. The administrative area for program director and clerical administrative staff and a controlled entry area for security are paramount. A staff lounge and training area are to be located in the vicinity of the administrative portion of the facility. An office for the Sports Director, located adjacent to the Multi-purpose room and central storage for sports and fitness equipment, to be provided. A commercial grade snack bar, janitor closet, laundry room, mechanical room, communication room, and a room to support the video monitoring system racks equipment are required elements to be included. A video monitoring system to deter and reduce the risk of abuse and protect staff from unwarranted allegations is a requirement. Conduit, power, LAN jacks are to be installed by the contactor. Work also includes installation of energy monitoring and control system (EMCS) and an Intrusion detection system.

PREPARATION DATE: 09 JUN 2016 FY 2018 PROGRAM
 FORM/PROJECT NUMBER: 95888
 PROJECT TITLE: Youth Center
 INSTALLATION: Fort Example
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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl	
					Cost Instl (\$000) FY	Instl Appr

1 Furniture 691 2019 OMA
Footnote:

Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)

Information Systems Equipment

Item Description	Total Proc Cost Appr (\$000) FY	Proc Appr	Est Delivery Date	Proc Status	Est Instl	
					Cost Instl (\$000) FY	Instl Appr

1 Info Sys - ISC 0 2019 OPA
2 Info Sys - PROP 0 2019

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 691
 Installed Equipment - Other Appropriations: 0
 Total Related Furniture & Equipment Amount: 691