

FY 2018

95985 W

REVISION DATE: 14 JUN 2016

MCA (AS OF 06/15/2016 AT 15:57:40)

PREP DATE: 14 JUN 2016

ACF=1.00

UM=E

FORM/PROJECT NUMBER: 95985

PROJECT TITLE: Physical Fitness Facility

INSTALLATION: Fort Example

LOCATION: CONUS

TAB C - GENERAL JUSTIFICATION DATA

Remarks and/or Preparer Notes for Standard Facilities

1. Standard facility size air conditioning requirements: 410 tons of air conditioning for small facility

2. Consider including costs for performing test wells on the project site prior to design in order to validate if using ground source heat pumps would be viable for the project. Ground source heat pumps can provide a facility with a very energy efficient HVAC operation if the ground conditions are applicable. The only way to determine the capability of the ground conditions is to perform test wells at the site. Test wells performed at other areas of a base are not typically sufficient to validate the use of ground source heat pump at a particular project site.

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PROJECT TITLE: Physical Fitness Facility
INSTALLATION: Fort Example
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TAB E - FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc Cost (\$000) FY	Appr Proc Appr	Est Delivery Date	Proc Status	Est Instl Cost (\$000) FY	Instl Appr
1 Fitness Equipment Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	734	2019 OMA				
2 Group Exercise Equipment Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	23	2019 OMA				
3 Office/Conf/Work Room Furniture Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	82	2019 OMA				
4 Surveillance Cameras/Monitor Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	70	2019 OPA				
5 Laundry Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	35	2019 OMA				
6 Gymnasium and Sport Equipment Footnote: Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)	70	2019 OMA				
7 A/V Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	47	2019 OPA				
8 Miscellaneous Equipment Footnote: Source of equipment pricing data is the Center of Standardization for this facility type	9	2019 OPA				

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TAB E - FURNISHINGS AND EQUIPMENT

Information Systems Equipment

Item Description	Total Proc		Est Delivery Date	Proc Status	Est Instl	
	Cost (\$000)	Appr FY			Cost (\$000)	Instl FY
1 Info Sys - ISC	0	2019	OPA			
2 Info Sys - PROP	0	2019				

Totals by Appropriation Type (\$000)

Total OMA/OMN/3400/OM DHP: 944
Installed Equipment - Other Appropriations: 126
Total Related Furniture & Equipment Amount: 1,070